

**All Inescapable & Essential Costs**  
(a subset of information in Appendix A1)

Description	Classification	Est Cost £000's
Re roof two storey portion over Council Chamber and Committee Rooms (now included in Capital programme)	Inescapable	150
Re-roof flat roof sections over top deck lift motor and boiler rooms	Inescapable	22
Stop gap initial repairs to roof over six storey wing	Inescapable	10
Subsequent re-roof of six storey wing and upgrade insulation and solar reflectance	Essential	90
General overhaul and refurbishment of lift motor room equipment, lift cars and ropes	Essential	80
Twenty year overhaul of boiler room and replacement of boilers	Essential	70
installation of air chilling back up in IT hubs on ground, 1st, 4th & 5th floors	Essential	9
<b>Total inescapable &amp; essential</b>		<b>431</b>

**Inescapable** works are those that we must do to remain within the terms of the lease agreement and comply with current legislation. These should be completed within five years at most.

**Essential** works are those that we must do to avoid potential longer term issues, to prevent increased costs arising and to retain the facility as a functioning asset.

These tend to be less urgent than inescapable works